

**Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014**

<b>McDowell</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$77,117
	<b>Total:</b>		<b>\$77,117</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	468	\$161,296
Family Caregiver Support Program	6		\$8,065
Home Delivered Meals	4	238	\$186,139
In-Home Level I	4	24	\$29,162
In-Home Level II	4	20	\$48,290
Legal Services	6		\$11,084
Senior Center	6		\$15,542
Transportation, General	6	37	\$37,540
	<b>Total:</b>		<b>\$497,118</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	92	\$395,857
ACH-Transportation	1	92	\$8,721
CAP/CHOICE	4	16	\$316,166
CAP/DA	4	56	\$1,028,957
CAP/MR	4	5	\$21,320
Clinics	3	652	\$111,571
Dental	3	401	\$156,994
HMO	2	1,411	\$1,276,497
Home Health	4	460	\$303,432
Hospice	4	82	\$1,139,327
ICF-MRC	5		\$3,773
Inpatient Hospital	5	74	\$379,411
Inpatient Mental Hospital	5		\$221,513

**Division of Medical Assistance**

Lab & X-Ray/Physicians	3	1,359	\$737,795
Medicare Part A&B Premiums	2	1,810	\$2,275,969
Medicare Part D Clawback	2	1,111	\$1,066,194
Nursing Homes	5	376	\$10,695,982
Other Care	3	403	\$102,993
Other Practitioners	3	417	\$27,279
Outpatient Hospital	3	781	\$457,736
Prescribed Drugs	3	514	\$555,100
Regular Personal Care (PCS)	4	98	\$763,343
<b>Total:</b>			<b>\$22,045,930</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	14	\$40,741
Mental Health	3	61	\$15,852
Psychiatric Hospitals	5	17	\$2,132,308
Substance Abuse	3	4	\$2,299
<b>Total:</b>			<b>\$2,191,200</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	35	\$876
Independent Living Rehabilitation Program	3		\$420
Medical Eye Care Program	3	7	\$661
Rehabilitation	3	3	\$663
<b>Total:</b>			<b>\$2,620</b>

**Division of Social Services**

Adult Placement	6		\$182
Adult Protective Services	6	54	\$15,682
At-Risk Case Management	6	47	\$26,904
Energy Assistance - CIP	2	163	\$65,638
Energy Assistance - LIEAP	2	541	\$101,300
Food and Nutrition Services	2	1,099	\$1,236,364
Guardianship Services	6	31	\$20,086

**Division of Social Services**

In-Home Aide Services	4	38	\$9
Other Services	6	75	\$89,912
Special Assistance: Adult Care Home	1	89	\$316,549
Special Assistance: In-Home	4	23	\$84,633
Transportation	6	19	\$5,919
<b>Total:</b>			<b>\$1,963,178</b>

**Division of Vocational Rehabilitation**

Independent Living	3	11	\$36,288
Vocational Rehabilitation	6	6	\$41,054
<b>Total:</b>			<b>\$77,342</b>
<b>County Total:</b>			<b>\$26,854,505</b>